

**OFFICE OF THE EXECUTIVE MAYOR**

30 June 2014

Submission to Council

**BUDGETED RELATED POLICIES – 2014/2015**

**Purpose**

The purpose of this submission is to present to Council, the budgeted related policies.

**Background**

Section 17 (3) of the Municipal Finance Management Act stated that:

When an annual budget is tabled in terms of section 16 (2), it must be accompanied by the following documents:

(e) any proposed amendments to the budget-related policies of the municipality

**Discussion**

The below tariffs are proposed in the draft Tariff Policy:

<b>Item</b>	<b>Current (R )</b>	<b>Proposed ( R )</b>	<b>Change %</b>
Shaded lockable parking	121.00	132.00	9.1%
Shaded non-lockable parking	85.00	94.00	10.6%
Auditorium	605.00	668.00	10.4%
Kitchen	242.00	268.00	10.7%
Sidehall	550.00	620.00	12.7%
Barbecue (Braai) Area	220.00	255.00	15.9%
<b>Tender documents</b>			
R30 000 - R200 000	50.00	70.00	40.0%
R200 000 - R1 000 000	450.00	500.00	11.1%
Above R1 000 000	550.00	600.00	9.1%

The Supply Chain Management Policy has also been amended.

**Attachments**

Annexure A: Draft Tariff Policy

Annexure B: Draft Supply Chain Management Policy

**Financial Implications**

None

**Legal Implications**

To comply with Section 17 (2) (e) of the Municipal Finance Management Act.

**Other Parties Consulted**

Management

**Recommendations**

It is recommended that Council approves the draft tariff policy and draft SCM policy.