

## **XHARIEP DISTRICT MUNICIPALITY**

### **2.15 SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN**

#### **2.15.1 Introduction**

The SDBIP is a key management, implementation and monitoring tool, which provides operational content to the end-of-year service delivery targets, set in the budget and IDP.

The SDBIP of Xhariep District Municipality is developed according to the Local Government Turn Around Strategy. It contains the Strategic Focus Areas, projects and sub-projects as well as monthly, quarterly and annual targets and actual performances. The document also reflects Capital and Operational budgets per project and during the 2013/2014 SDBIP will also include quarterly expenditure per project against the allocated budget.

#### **2.15.2 Planning**

During the planning phase, the draft SDBIP is developed to be tabled before the Executive Mayor in terms of Section 53(1)(c)(ii) which stipulates that: The mayor of a municipality must — take all reasonable steps to ensure that the municipality's service delivery and budget implementation plan is approved by the mayor within 28 days after the approval of the budget

#### **2.15.3 Tabling**

The draft IDP and draft Budget will be tabled before Council on 27 March 2013. Consultation with the community and stakeholders of the IDP will be done through budget hearings and formal local, provincial and national inputs and responses will be considered in developing the final documents.

#### **2.15.4 Adoption**

The Final SDBIP will be provided to the Executive Mayor by the Accounting Officer within 14 days of approval of the Municipal IDP and Budget. The Executive Mayor will approve the SDBIP not later than 28 days after the adoption of the municipality's IDP and budget.

#### **2.15.5 Publishing**

Adopted SDBIP will be made public as soon as the Executive Mayor approves it.